

# Tri-County Community Action Agency, Inc. 2009 Annual Report



Tri-County Community Action Agency, Inc.  
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**Mission Statement:** The mission of Tri-County Community Action Agency, Inc. is **To improve the quality of life for the elderly and low-income residents Henry, Oldham and Trimble counties by promoting self-sufficiency and by helping people help themselves.**

**Who We Are:** Tri-County Community Action Agency (TCCAA) is one of 23 community action programs in the state of Kentucky. The agency serves the core counties of Henry, Oldham and Trimble.

TCCAA is part of a national movement created in 1964 with the passing of the Economic Opportunity Act. Community Action Agencies work on behalf of individuals and families to help them improve their daily living situations and to stabilize the family unit.

Community Action is about real people: the individuals who volunteer time and money; the individuals and families who find a road out of poverty into self-sufficiency; and the agencies themselves whose dedicated staff encourage and inspire.

Tri-County Community Action Agency provides a variety of services to clients over 60 years of age, to low-income clients and to at-risk families. TCCAA is incorporated as a private nonprofit 501(c)(3) agency and is governed by a volunteer board of directors.

The agency has been providing services for more than 30 years and continuously strives to identify needs of the community and to develop services to meet those needs. Through our various program services we promote self-sufficiency and independent living, helping our customers to achieve their own success by focusing on the positive aspects of their lives.

## **PROMISE OF COMMUNITY ACTION:**

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to Helping People Help Themselves and each other.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past year was filled with wonderful opportunities and many challenges. Some of the highlights were:

- Provided 20,352 congregate and home delivered meals to the elderly
- Provided 6,518 frozen meals to isolated elderly
- Provided 33,934 units of support services to the elderly
- Hosted a Regional Senior Health & Safety Fair
- Provided 1,183 units of Medical and 6,021 units of Center Transportation
- Provided 21,375 hours of respite through our Adult Day Care Center
- Mobilized 8,778 hours of volunteer time to enhance community services
- Assisted 1,187 households with \$181,789 in heating assistance
- Assisted 64 families with homeless prevention services
- Weatherized 44 homes of low-income clients to help lower energy costs
- Provided 2,355 boxes of commodities and emergency food to families
- Provided 237 low-income families with electric bill assistance
- Assisted over 300 families with holiday assistance
- Hosted monthly caregiver support groups

The following is an overview of Tri-County Community Action Agency, Inc.'s income and expenses for the fiscal year that ended on June 30, 2008:

Total revenue and support	\$ 1,111,972
Program service expenses	\$ 855,423
Management and general expenses	\$ 1,135,964
Fund raising expenses	\$ -0-
End of year net asset balance	\$ 300,136

Complete financial audit report and 990 tax return is available online at [www.tricountycaaky.org](http://www.tricountycaaky.org).

**Board of Directors:**

Hon. Randy Stevens Chair	Hon. John Logan Brent Vice-Chair	Elsie Carter Secretary
Robert Leslie Treasurer	Rev. Susan Jinnett-Sack	Stephen Stark
Nolan Hamilton	Mary Ellen Garrison	Meloyde Fletcher
William Mason	Polly Troxell	Nancy Doty
Norm Pallarito	Robert Leslie	Charles Callahan
Kenneth Cottongim	Shirley Hudson	Hon. Duane Murner

Executive Director: Brenda Fox      Chief Financial Officer: Theresa Rowe

Tri-County Community Action Agency, Inc. is tax exempt under 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.