

Tri-County Community Action Agency, Inc. 2015 Annual Report



Tri-County Community Action Agency, Inc.
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MISSION STATEMENT:

TRI-COUNTY COMMUNITY ACTION EXISTS TO PROVIDE LEADERSHIP AND ADVOCACY; TO DEVELOP COMMUNITY-BASED COORDINATED SERVICES AND ACTIVITIES DESIGNED TO ENABLE LOW-INCOME/DISADVANTAGED PERSONS TO GAIN THE NECESSARY SKILLS, EDUCATION AND MOTIVATION TO BECOME SELF-SUFFICIENT.

CHANGING LIVES, CHANGING COMMUNITY

WHO WE ARE:

Tri-County Community Action Agency (TCCAA) is one of 23 community action programs in the state of Kentucky. The agency serves the core counties of Henry, Oldham and Trimble.

TCCAA is part of a national movement created in 1964 with the passing of the Economic Opportunity Act. Community Action Agencies work on behalf of individuals and families to help them improve their daily living situations and to stabilize the family unit.

Community Action is about real people: the individuals who volunteer time and money; the individuals and families who find a road out of poverty into self-sufficiency; and the agencies themselves whose dedicated staff encourage and inspire.

Tri-County Community Action Agency provides a variety of services to clients over 60 years of age, to low-income clients and to at-risk families. TCCAA is incorporated as a private nonprofit 501(c)(3) agency and is governed by a volunteer board of directors.

The agency has been providing services for more than 40 years and continuously strives to identify needs of the community and to develop services to meet those needs. Through our various program services we promote self-sufficiency and independent living, helping our customers to achieve their own success by focusing on the positive aspects of their lives.

PROMISE OF COMMUNITY ACTION:

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to Helping People Help Themselves and each other.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past year was filled with wonderful opportunities and many challenges. Some of the highlights were:

- Provided 31412 congregate and home delivered meals to the elderly
- Provided 3,255 frozen meals to isolated elderly
- Provided 37,016 units of support services to the elderly
- Provided 7,963 units of Personal Care and Homemaking to the elderly
- Provided 2580 units of Medical and Center Transportation
- Provided 26,406 of respite through our Adult Day Care Center
- Mobilized 13442 hours of volunteer time to enhance community services
- Volunteers drove 54,522 miles to ensure the needs of homebound senior citizens were met.
- Assisted 1,659 households with \$309,320 in heating assistance
- Distributed \$14,162 in Wintercare/Winterhelp funds
- Distributed approximately \$12,000 in Emergency Fund and Shelter funds.
- Assisted 54 families with homeless prevention services.
- Weatherized homes of low-income clients to help lower energy costs utilizing \$209,617 in Federal funds.
- Provided 6,120 boxes of commodities and emergency food to families
- Assisted over 110 families with holiday assistance.
- Expanded services within the Adult Day Care to encompass Medical services
- Hosted monthly caregiver support groups

Complete financial audit report and 990 tax return is available online at

www.tricountycaaky.org

Total revenue \$1,151,448

Program expenses \$957,790
Administrative expenses \$160,962
In-kind expenses \$44,185
Total expenses \$1,162,936

Ending net assets \$532,231

Board of Directors:

Judge Executive John Logan Brent Chair	Judge Executive Jerry Powell	Judge Executive David Voegele
Meloyde Fletcher	Shane Courtney	Wayne Theiss
Shawn Golden	Nolan Hamilton	Rick Lucas
William Mason	Charles Callahan	Bill Tucker
Polly Troxell	Jane Proctor	George Zocklein
	Kenneth Cottongim	Elsie Carter

Executive Director: Brenda Fox

Chief Financial Officer: Theresa Rowe

Tri-County Community Action Agency, Inc. is tax exempt under 501(c) (3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.